**Re-instatement of Libraries: Capital Costs**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Library** |  **Furniture** **(£)** |  **P1 Condition Works (£)** |  **P2 Condition Works (£)** |  **BTLS Costs** **(£)** |  **\*Other Project Related Costs (£)** |  **\*\*Total Out Turn Including BTLS Costs (£)** |
| Silverdale |   1,000.00  |  -  |  5,878.00  |  3,000.00  |  7,272.36  |  **17,150.36**  |
| Oswaldtwistle | 3,000.00  |  7,690.00  | 15,800.00  |  6,000.00  | 17,042.58  |  **49,532.58**  |
| Parbold |  3,000.00  |  1,458.00  |  37,961.00  |  12,500.00  |  26,765.86  |  **81,684.86**  |
| Thornton |  3,000.00  |  3,537.00  |  35,438.00  |  12,500.00  |  29,808.26  |  **84,283.26**  |
| Bolton-le-sands |  25,000.00  |  360.00  |  4,260.00  |  12,500.00  |  19,589.60  |  **61,709.60**  |
| Whalley |  25,000.00  |  160.00  |  28,650.00  |  12,500.00  |  29,776.90  |  **96,086.90**  |
| Freckleton |  25,000.00  |  3,546.00  |  18,443.00  |  12,500.00  |  34,294.56  |  **93,783.56**  |
| Fulwood |  25,000.00  |  6,473.00  |  3,920.00  |  12,500.00  |  62,661.06  |  **110,554.06**  |
| Barrowford |  25,000.00  |  -  |  11,457.00  |  12,500.00  |  18,868.08  |  **67,825.08**  |
| \*\*Lostock Hall |  30,000.00  |  1,600.00  |  66,261.00  |  12,500.00  |  76,151.66  |  **186,512.66**  |
| Burnley Campus |  £ -  |  £ -  |  £ -  |  £ -  |  |  **£ -**  |
|   |  **165,000.00**  |  **24,824.00**  |  **228,068.00**  |  **109,000.00**  |  **322,230.92**  |  **849,122.92**  |