**Re-instatement of Libraries: Capital Costs**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Library** | **Furniture**  **(£)** | **P1 Condition Works (£)** | **P2 Condition Works (£)** | **BTLS Costs**  **(£)** | **\*Other Project Related Costs (£)** | **\*\*Total Out Turn Including BTLS Costs (£)** |
| Silverdale | 1,000.00 | - | 5,878.00 | 3,000.00 | 7,272.36 | **17,150.36** |
| Oswaldtwistle | 3,000.00 | 7,690.00 | 15,800.00 | 6,000.00 | 17,042.58 | **49,532.58** |
| Parbold | 3,000.00 | 1,458.00 | 37,961.00 | 12,500.00 | 26,765.86 | **81,684.86** |
| Thornton | 3,000.00 | 3,537.00 | 35,438.00 | 12,500.00 | 29,808.26 | **84,283.26** |
| Bolton-le-sands | 25,000.00 | 360.00 | 4,260.00 | 12,500.00 | 19,589.60 | **61,709.60** |
| Whalley | 25,000.00 | 160.00 | 28,650.00 | 12,500.00 | 29,776.90 | **96,086.90** |
| Freckleton | 25,000.00 | 3,546.00 | 18,443.00 | 12,500.00 | 34,294.56 | **93,783.56** |
| Fulwood | 25,000.00 | 6,473.00 | 3,920.00 | 12,500.00 | 62,661.06 | **110,554.06** |
| Barrowford | 25,000.00 | - | 11,457.00 | 12,500.00 | 18,868.08 | **67,825.08** |
| \*\*Lostock Hall | 30,000.00 | 1,600.00 | 66,261.00 | 12,500.00 | 76,151.66 | **186,512.66** |
| Burnley Campus | £ - | £ - | £ - | £ - |  | **£ -** |
|  | **165,000.00** | **24,824.00** | **228,068.00** | **109,000.00** | **322,230.92** | **849,122.92** |